



Sports Premium Funding 2023 - 2024

In April 2013, the government announced new funding for PE and sport which should be used to improve the quality and breadth of PE and sport provision.

Funding

2014-2015 - £8,731.00

2015-2016 - £8,731.00

2016-2017 - £8,885.00

2017-2018 - £17,800.00

2018 - 2019-£17,800.00

2019 - 2020-£17,800.00

2020 - 2021-£17,800.00

2021 - 2022-£17,800.00

2022 - 2023-£17,800.00

2023 - 2024-£17,800.00

The school is free to determine how best to use this funding to improve the quality of PE and sport provision in the school. This includes increasing participation in PE and sport so that all pupils develop healthier lifestyles. All pupils will receive two or more hours of high quality PE. The school has a clear plan for the spending of the funding which will improve the provision and outcomes in PE.

- Specialist teachers to work with a range of classes covering a variety of sports and activities.
- To give support and increase confidence of staff in planning and teaching PE lessons.
- To increase children's involvement in sports through afterschool sports clubs.
- To improve the range, quantity and quality of PE equipment used in the school



The school has used the funding in a variety of ways. Since 2013 we have hired some specialist teachers to teach PE lessons throughout the school. These lessons have been well received by the pupils' and the staff.

We continue to use the funding to buy in specialist PE teachers (from the local sports academy and external coaches) to help improve out PE lessons in school. These specialists teach lessons throughout the school and work closely with class teachers to help improve the delivery of the PE curriculum throughout the school.

The school also used the funding to provide training for the PE coordinator. This training involved working with PE specialists to help improve how the PE curriculum was delivered in the school. It supplied the coordinator with practical ideas to take back to school and share with the other staff. The funding was also used to purchase schemes of work to help the staff improve their confidence in planning and teaching PE.

The funding has also been used to improve the quantity and range of PE equipment available in the school. The funding has been used to replace old gymnastics mats and benches, to buy equipment for tennis and athletics clubs, as well as equipment used on the playground during lunch time and golden time.



Objective	Action
To give support and increase confidence of staff in planning and teaching PE lessons.	<ul style="list-style-type: none"> • Employ specialist teachers to teach lessons throughout the school • Schemes of work to help with staff planning and confidence • Coordinator training • To up-skill the staff in our school • To ensure a wide range of sports is taught
To increase children's involvement in sports through afterschool sports clubs.	<ul style="list-style-type: none"> • Offer Sports Clubs to Years 1 and 2 - Years 3 and 4 - Year 5 and 6 • Purchase of equipment clubs that have been offered afterschool • Upskill the children for greater success when participating in local school sporting events
To improve the range, quantity and quality of PE equipment used in the school during PE lessons and at lunch time.	<ul style="list-style-type: none"> • Purchase of a variety of equipment for use during PE lessons and at break times or golden time • Older children - 'playground squad' trained to teach and play games with other pupils at break times - link with new SJF TV.
To ensure greater understanding of health and fitness so children can make decisions that enhance their health and well-being	<ul style="list-style-type: none"> • Discuss fitness, health and well-being in PE lessons as well as other curriculum lessons in school • 'Walk a Mile' before school each day - getting the children ready for the day - COVID 19 - each class will spend 3 x 30 minutes a week - walking or jogging to help overall fitness levels • Encourage children to walk to school <ul style="list-style-type: none"> ○ to be more active ○ Once a month to have active assembly
To engage with Physical activity during break times - SJF TV has been purchased and TV pods installed on both KS1 and KS2 Playgrounds	<ul style="list-style-type: none"> • Children to take ownership for creating film clips involving exercise and sports trip to be shared at break times. • Celebrations of dance and movement whole school - sharing talents with parents and visitors.
Meeting national curriculum requirements for swimming and water safety	<ul style="list-style-type: none"> • Children given 'top-up' swimming to increase number of children meeting national curriculum expectation • Introduce Swimming Challenge Awards for the confident swimmers. • Look at 'Pools for Schools' - have an onsite pool for 3/4 weeks to have booster swimming lessons to catch up all lessons missed due to COVID 19.
Reduce the % of children deemed to be over-weight in the National Height and Weight measurement scheme	<ul style="list-style-type: none"> • Walk a mile during the school day - keeping the children active and increase fitness levels • Healthy Food options - encourage children to eat healthy lunches and use curriculum sessions to reinforce health eating and living lifestyles

In our school we have a 100% of our children who partake in the different sports on offer. If we have any issue to work on it would be the children remembering PE Kits at the beginning of each term. To help reduce this issue we have also purchased spare kits so all children are able to take part in all sessions.

Impact and Sustainability for 2022 - 2023

The use of specialist PE teachers has been firmly embedded over the last three years within St John Fisher School and is now an integral part of the provision that is made for children from Reception to Year 6.

Strategic PE planning has been put in place and assessment is now a robust system, consisting of comprehensive formative assessments. This rigorous assessment builds up a profile of every child and is evidenced with photographs of work the children have achieved at every level.

The impact on this greatly impacts on the level of challenge then taught during lessons. The level of success and attainment at St John Fisher is high in PE. We believe that this is due to the outstanding subject knowledge and pedagogy delivered through every PE lesson by the qualified, specialist teachers.

As a result of having a specialist members of staff for PE and school sport, we have been able to raise our ambition in clubs and competitive teams; all children are offered clubs such as Netball, Tag Rugby and Athletics in order to represent the school.

The school currently has a Netball Team and Tag/Touch Rugby Team that train compete in matches against or showcases with other schools within Greenwich Schools. We also attend sporting events at a local Greenwich Secondary School St Pauls.

Previously our children were top of the Greenwich Netball League with St Pauls and the Thamesmead Netball League - COVID-19 stopped the competitions but we hope they will re-start in 2023-2024.

We challenge our children to think further, and question why and how they can achieve their highest potential.

We do not just coach the children in sports, but teach them the values and principles to apply their knowledge to any sporting context in order to succeed in all areas.

The context of sport is used across the curriculum and the skills and positive values of sport are integrated into the school ethos. PE and sport is used to engage the pupils' and encourage a positive healthy life style.

The impact of the funding will be reported to the governing body and monitored by the coordinator.



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SWIMMING

2022 - 2023 - % are from 2022/2023 and children who swim outside of school swimming lessons

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	90% 27/30 CHILDREN
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	86% 26/30 CHILDREN
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	80% 24/30 CHILDREN
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No - Planned for this Year We are looking to have 'Pools for Schools' for 3 or 4 weeks to help boost swimming in lower year groups

2021 - 2022 - % are from 2022/2023 and children who swim outside of school swimming lessons

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	80% 24/30 CHILDREN
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	80% 24/30 CHILDREN
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	80% 24/30 CHILDREN
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No - Planned for this Year We are looking to have 'Pools for Schools' for 3 or 4 weeks to help catch up with missed swimming lessons due to COVID-19

2020 - 2021

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	67% 21/31 CHILDREN
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	67% 21/31 CHILDREN
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	67% 21/31 CHILDREN
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No - Planned for this Year We are looking to have 'Pools for Schools' for 3 or 4 weeks to help catch up with missed swimming lessons due to COVID-19

2019 - 2020

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	87% 26 /30 CHILDREN
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	80% 24 /30 CHILDREN
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	80% 24 /30 CHILDREN
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No Is part of the 2020-2021 planned Sports Premium Funding - dependent on availability of pool hire and transportation for additional sessions

2018 - 2019

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	90% 27 /30 CHILDREN
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	83% 25 /30 CHILDREN
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	83% 25 /29 CHILDREN
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No Is part of the 2019-2020 planned Sports Premium Funding - dependent on availability of pool hire and transportation for additional sessions - we used school journey 2019 as an intensive swimming course to ensure 90% of the cohort were able to swim 25m using any one stroke

2017 - 2018

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	86% 25 /29 CHILDREN
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2016 - 2017

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	83% 25 /30 CHILDREN
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2023-2024 - £17,800.00

Objective	Action	Costings																				
To give support and increase confidence of staff in planning and teaching PE lessons.	<ul style="list-style-type: none"> • Employ specialist teachers to teach lessons throughout the school - Netball Liturgical Dance Multi Sports • Schemes of work to help with staff planning and confidence • Coordinator training • To up-skill the staff in our school • To ensure a wide range of sports is taught 	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Multi Sports</td> <td style="text-align: right;">£12,500.00</td> </tr> <tr> <td style="padding-left: 40px;">• Netball</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">• Cricket</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">• Rounders</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">• Athletics</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">• Hockey</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">• Tennis</td> <td></td> </tr> <tr> <td style="padding-left: 40px;">• Gymnastics</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">CPD</td> <td style="text-align: right;">£ 1,000.00</td> </tr> <tr> <td></td> <td style="text-align: right; color: red;"><u>£13,500.00</u></td> </tr> </table>	Multi Sports	£12,500.00	• Netball		• Cricket		• Rounders		• Athletics		• Hockey		• Tennis		• Gymnastics		CPD	£ 1,000.00		<u>£13,500.00</u>
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<p>To ensure greater understanding of health and fitness so children can make decisions that enhance their health and well-being</p>	<ul style="list-style-type: none"> • Discuss fitness, health and well-being in PE lessons as well as other curriculum lessons in school • 'Walk a Mile' before school each day - getting the children ready for the day • Encourage children to walk to school <ul style="list-style-type: none"> ○ to be more active ○ Once a month to have active assembly 	<p>Music for the walk/fitness clips for assembly</p> <p style="text-align: right;"><u>£100.00</u></p>
<p>To engage with Physical activity during break times - SJF TV has been purchased and TV pods installed on both KS1 and KS2 Playgrounds</p>	<ul style="list-style-type: none"> • Children to take ownership for creating film clips involving exercise and sports trip to be shared at break times. • Children able to link ICT- PE- English in the developing and filming of routines. • Celebrations of dance and movement whole school - sharing talents with parents and visitors 	<p>TV Pods £10,450.00</p> <p>Per year cost £10,450.00 - money to come from Pupil Premium - Curriculum and Sports Funding over a 3 year period</p> <p style="text-align: right;"><u>£10,450.00</u></p>
<p>Meeting national curriculum requirements for swimming and water safety</p>	<ul style="list-style-type: none"> • Children given 'top-up' swimming to increase number of children meeting national curriculum expectation • Introduce Swimming Challenge Awards for the confident swimmers • Look at 'Pools for Schools' - have an onsite pool for 3/4 weeks to have booster swimming lessons to catch up all lessons missed due to COVID 19. 	<p>COST DEPENDENT ON NEED</p> <p style="text-align: right;">APPROX <u>£10,000.00</u></p>
<p>Reduce the % of children deemed to be over-weight in the National Height and Weight measurement scheme</p>	<ul style="list-style-type: none"> • Walk a mile before school - keeping the children active and increase fitness levels • Healthy Food options - encourage children to eat healthy lunches and use curriculum sessions to reinforce health eating and living lifestyles 	<p>Music for the walk</p> <p style="text-align: right;"><u>£100.00</u></p> <p>Posters for classes, dinner hall and playground - keeping active and being healthy</p> <p style="text-align: right;"><u>£200.00</u></p>

PROPOSED COSTINGS FOR 2022/2023 = £38,450.00

Budget - £17,800.00 costings £38,450.00 - shortfall of £20,650.00 from main school budget and from our PP funding.- this could be reduced to £10,650.00 if 'pools for schools' in not viable

2022-2023 - £17,800.00

Objective	Action	Costings										
To give support and increase confidence of staff in planning and teaching PE lessons.	<ul style="list-style-type: none"> • Employ specialist teachers to teach lessons throughout the school - Netball Liturgical Dance Multi Sports • Schemes of work to help with staff planning and confidence • Coordinator training • To up-skill the staff in our school • To ensure a wide range of sports is taught 	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Netball</td> <td style="text-align: right;">£2,500.00</td> </tr> <tr> <td>Liturgical Dance</td> <td style="text-align: right;">£2,000.00</td> </tr> <tr> <td>Multi Sports</td> <td style="text-align: right;">£4,000.00</td> </tr> <tr> <td>CPD</td> <td style="text-align: right;">£ 1,000.00</td> </tr> <tr> <td></td> <td style="text-align: right; color: red;"><u>£9,500.00</u></td> </tr> </table>	Netball	£2,500.00	Liturgical Dance	£2,000.00	Multi Sports	£4,000.00	CPD	£ 1,000.00		<u>£9,500.00</u>
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<p>To engage with Physical activity during break times - SJF TV has been purchased and TV pods installed on both KS1 and KS2 Playgrounds</p>	<ul style="list-style-type: none"> • Children to take ownership for creating film clips involving exercise and sports trip to be shared at break times. • Children able to link ICT- PE- English in the developing and filming of routines. • Celebrations of dance and movement whole school - sharing talents with parents and visitors 	<p>TV Pods £10,450.00</p> <p>Per year cost £10,450.00 - money to come from Pupil Premium - Curriculum and Sports Funding over a 3 year period £10,450.00</p>
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PROPOSED COSTINGS FOR 2022/2023 = £36,450.00

Budget - £17,800.00 costings £36,450.00 - shortfall of £18,650.00 from main school budget and from our PP funding.

2021-2022 - £17,800.00

Objective	Action	Costings										
To give support and increase confidence of staff in planning and teaching PE lessons.	<ul style="list-style-type: none"> • Employ specialist teachers to teach lessons throughout the school - Netball Liturgical Dance Multi Sports • Schemes of work to help with staff planning and confidence • Coordinator training • To up-skill the staff in our school • To ensure a wide range of sports is taught 	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Netball</td> <td style="text-align: right;">£2,500.00</td> </tr> <tr> <td>Liturgical Dance</td> <td style="text-align: right;">£2,000.00</td> </tr> <tr> <td>Multi Sports</td> <td style="text-align: right;">£4,000.00</td> </tr> <tr> <td>CPD</td> <td style="text-align: right;">£ 1,000.00</td> </tr> <tr> <td></td> <td style="text-align: right; color: red;"><u>£9,500.00</u></td> </tr> </table>	Netball	£2,500.00	Liturgical Dance	£2,000.00	Multi Sports	£4,000.00	CPD	£ 1,000.00		<u>£9,500.00</u>
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2020-2021 - £17,800.00

Objective	Action	Costings										
To give support and increase confidence of staff in planning and teaching PE lessons.	<ul style="list-style-type: none"> • Employ specialist teachers to teach lessons throughout the school - Netball Liturgical Dance Multi Sports • Schemes of work to help with staff planning and confidence • Coordinator training • To up-skill the staff in our school • To ensure a wide range of sports is taught 	<table> <tr> <td>Netball</td> <td>£1,500.00</td> </tr> <tr> <td>Liturgical Dance</td> <td>£2,000.00</td> </tr> <tr> <td>Multi Sports</td> <td>£6,000.00</td> </tr> <tr> <td>CPD</td> <td>£ 1,000.00</td> </tr> <tr> <td></td> <td><u>£10,500.00</u></td> </tr> </table>	Netball	£1,500.00	Liturgical Dance	£2,000.00	Multi Sports	£6,000.00	CPD	£ 1,000.00		<u>£10,500.00</u>
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To increase children's involvement in sports through afterschool sports clubs. <small>DUE TO COVID19 SAFETY MEASURES NO CLUBS AUTUMN 2020 KEEPING CHILDREN IN CLASS BUBBLES PREVENTS SPORTS NIGHT FROM HAPPENING - WILL BE EVALUATED THROUGHOUT THE AUTUMN TERM</small>	<ul style="list-style-type: none"> • Keep Wednesday Sports club open to KS1 and KS2 - include Reception from Spring 2020 • Purchase of equipment clubs that have been offered afterschool • Upskill the children for greater success when participating in local school sporting events 	<table> <tr> <td>Athletics Club</td> <td>£700.00</td> </tr> <tr> <td>Touch Rugby</td> <td>£700.00</td> </tr> <tr> <td>Gaelic Football</td> <td>£700.00</td> </tr> <tr> <td></td> <td><u>£2,100.00</u></td> </tr> </table>	Athletics Club	£700.00	Touch Rugby	£700.00	Gaelic Football	£700.00		<u>£2,100.00</u>		
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To improve the range, quantity and quality of PE equipment used in the school during breaks and at lunch time.	<ul style="list-style-type: none"> • Purchase of a variety of equipment for use during PE lessons and at break times or golden time • Older children - 'playground squad' trained to teach and play games with other pupils at break times 	<table> <tr> <td>Sports Equipment</td> <td>£ 3500.00</td> </tr> <tr> <td></td> <td><u>£3500.00</u></td> </tr> </table> <p><small>MAY NEED TO INCREASE DUE TO COVID 19 AND LIMITING RESOURCES SHARED AS TO PREVENT CROSS CONTAMINATION</small></p>	Sports Equipment	£ 3500.00		<u>£3500.00</u>						
Sports Equipment	£ 3500.00											
	<u>£3500.00</u>											

To ensure greater understanding of health and fitness so children can make decisions that enhance their health and well-being	<ul style="list-style-type: none"> • Discuss fitness, health and well-being in PE lessons as well as other curriculum lessons in school • 'Walk a Mile' before school each day - getting the children ready for the day • Encourage children to walk to school <ul style="list-style-type: none"> ○ to be more active ○ Once a month to have active assembly 	<p>Music for the walk/fitness clips for assembly</p> <p style="text-align: right;"><u>£200.00</u></p>
To engage with Physical activity during break times - SJF TV has been purchased and TV pods installed on both KS1 and KS2 Playgrounds	<ul style="list-style-type: none"> • Children to take ownership for creating film clips involving exercise and sports trip to be shared at break times. • Children able to link ICT- PE- English in the developing and filming of routines. • Celebrations of dance and movement whole school - sharing talents with parents and visitors 	<p>TV Pods £10,450.00</p> <p>Per year cost £10,450.00 - money to come from Pupil Premium - Curriculum and Sports Funding over a 3 year period</p> <p style="text-align: right;"><u>£11,000.00</u></p>
Meeting national curriculum requirements for swimming and water safety	<ul style="list-style-type: none"> • Children given 'top-up' swimming to increase number of children meeting national curriculum expectation • Introduce Swimming Challenge Awards for the confident swimmers 	<p>COST DEPENDENT ON NEED - FACTORING IN TRANSPORT AND POOL HIRE IF AVAILABLE SPRING/SUMMER 2021</p> <p style="text-align: right;">APPROX <u>£5,000.00</u></p>
Reduce the % of children deemed to be overweight in the National Height and Weight measurement scheme	<ul style="list-style-type: none"> • Walk a mile before school - keeping the children active and increase fitness levels • Healthy Food options - encourage children to eat healthy lunches and use curriculum sessions to reinforce health eating and living lifestyles 	<p>Music for the walk <u>£200.00</u></p> <p>Posters for classes, dinner hall and playground - keeping active and being healthy</p> <p style="text-align: right;"><u>£300.00</u></p>

PROPOSED COSTINGS FOR 2019/2020 = £32,800.00

Budget - £17,800.00 costings £32,800.00 - shortfall of £15,000.00 from main school budget

2019-2020 - £17,800.00

Objective	Action	Costings										
To give support and increase confidence of staff in planning and teaching PE lessons.	<ul style="list-style-type: none"> Employ specialist teachers to teach lessons throughout the school - Netball Liturgical Dance Multi Sports Schemes of work to help with staff planning and confidence Coordinator training To up-skill the staff in our school To ensure a wide range of sports is taught 	<table> <tr> <td>Netball</td> <td>£1,500.00</td> </tr> <tr> <td>Liturgical Dance</td> <td>£2,000.00</td> </tr> <tr> <td>Multi Sports</td> <td>£6,000.00</td> </tr> <tr> <td>CPD</td> <td>£ 1,000.00</td> </tr> <tr> <td></td> <td><u>£10,500.00</u></td> </tr> </table>	Netball	£1,500.00	Liturgical Dance	£2,000.00	Multi Sports	£6,000.00	CPD	£ 1,000.00		<u>£10,500.00</u>
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To increase children's involvement in sports through afterschool sports clubs.	<ul style="list-style-type: none"> Keep Wednesday Sports club open to KS1 and KS2 - include Reception from Spring 2020 Purchase of equipment clubs that have been offered afterschool Upskill the children for greater success when participating in local school sporting events 	<table> <tr> <td>Athletics Club</td> <td>£700.00</td> </tr> <tr> <td>Touch Rugby</td> <td>£700.00</td> </tr> <tr> <td>Gaelic Football</td> <td>£700.00</td> </tr> <tr> <td></td> <td><u>£2,100.00</u></td> </tr> </table>	Athletics Club	£700.00	Touch Rugby	£700.00	Gaelic Football	£700.00		<u>£2,100.00</u>		
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To ensure greater understanding of health and fitness so children can make decisions that enhance their health and well-being	<ul style="list-style-type: none"> Discuss fitness, health and well-being in PE lessons as well as other curriculum lessons in school 'Walk a Mile' before school each day - getting the children ready for the day Encourage children to walk to school <ul style="list-style-type: none"> to be more active Once a month to have active assembly 	<table> <tr> <td>Music for the walk/fitness clips for assembly</td> <td><u>£200.00</u></td> </tr> </table>	Music for the walk/fitness clips for assembly	<u>£200.00</u>								
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<p>To engage with Physical activity during break times - SJF TV has been purchased and TV pods installed on both KS1 and KS2 Playgrounds</p>	<ul style="list-style-type: none"> • Children to take ownership for creating film clips involving exercise and sports trip to be shared at break times. • Children able to link ICT- PE- English in the developing and filming of routines. • Celebrations of dance and movement whole school - sharing talents with parents and visitors 	<p>TV Pods £10,450.00</p> <p>Per year cost £10,450.00 - money to come from Pupil Premium - Curriculum and Sports Funding over a 3 year period</p> <p style="text-align: right;"><u>£11,000.00</u></p>
<p>Meeting national curriculum requirements for swimming and water safety</p>	<ul style="list-style-type: none"> • Children given 'top-up' swimming to increase number of children meeting national curriculum expectation • Introduce Swimming Challenge Awards for the confident swimmers 	<p>COST DEPENDENT ON NEED</p> <p style="text-align: right;">APPROX <u>£1,000.00</u></p>
<p>Reduce the % of children deemed to be over-weight in the National Height and Weight measurement scheme</p>	<ul style="list-style-type: none"> • Walk a mile before school - keeping the children active and increase fitness levels • Healthy Food options - encourage children to eat healthy lunches and use curriculum sessions to reinforce health eating and living lifestyles 	<p>Music for the walk <u>£200.00</u></p> <p>Posters for classes, dinner hall and playground - keeping active and being healthy</p> <p style="text-align: right;"><u>£300.00</u></p>

PROPOSED COSTINGS FOR 2019/2020 = £26,800.00

Budget - £17,800.00 costings £26,580.00 - shortfall of £9,000.00 from main school budget

2018-2019 - £17,800.00

Objective	Action	Costings
To give support and increase confidence of staff in planning and teaching PE lessons.	<p>Employ specialist teachers to teach lessons throughout the school - Netball Liturgical Dance Multi Sports</p> <p>Schemes of work to help with staff planning and confidence</p> <p>Coordinator training</p> <ul style="list-style-type: none"> To up-skill the staff in our school To ensure a wide range of sports is taught 	<p>Netball £1,500.00</p> <p>Liturgical Dance £1,960.00</p> <p>Multi Sports £5,270.00</p> <p>CPD £ 1,000.00</p> <p><u>£9,730.00</u></p>
To increase children's involvement in sports through afterschool sports clubs.	<p>Introduction of a different sports club each term open to all ages and abilities</p> <p>Purchase of equipment for tennis and athletics clubs that have been offered afterschool</p>	<p>Athletics Club £700.00</p> <p>Touch Rugby £700.00</p> <p>Gaelic Football £700.00</p> <p><u>£2,100.00</u></p>
To improve the range, quantity and quality of PE equipment used in the school during breaks and at lunch time.	<p>Purchase of a variety of equipment for use during PE lessons and at break times or golden time</p> <p>Older children - 'playground squad' trained to teach and play games with other pupils at break times</p>	<p>Sports Equipment £ 500.00</p> <p><u>£500.00</u></p>
To ensure greater understanding of health and fitness so children can make decisions that enhance their health and well-being	<p>Discuss fitness, health and well- being in PE lessons as well as other curriculum lessons in school</p> <p>Encourage children to walk to school - to be more active</p>	<p>Resources £1,500.00</p> <p><u>£1,500.00</u></p>

<p>To engage with Physical activity during break times - SJF TV has been purchased and TV pods installed on both KS1 and KS2 Playgrounds</p>	<p>Children to take ownership for creating film clips involving exercise and sports trip to be shared at break times.</p> <p>Children able to link ICT- PE- English in the developing and filming of routines.</p> <p>Celebrations of dance and movement whole school - sharing talents with parents and visitors</p>	<p>TV Pods £10,450.00</p> <p>Per year cost £10,450.00 - money to come from Pupil Premium - Curriculum and Sports Funding over a 3 year period</p> <p style="text-align: right;"><u>£10,450.00</u></p>
<p>Meeting national curriculum requirements for swimming and water safety</p>	<p>Children given 'top-up' swimming to increase number of children meeting national curriculum expectation</p> <p>Introduce Swimming Challenge Awards for the confident swimmers.</p>	<p>COST DEPENDENT ON NEED</p> <p style="text-align: right;">APPROX <u>£1,000.00</u></p>
<p>Reduce the % of children deemed to be over-weight in the National Height and Weight measurement scheme</p>	<p>Walk a mile before school - keeping the children active and increase fitness levels</p> <p>Healthy Food options - encourage children to eat healthy lunches and use curriculum sessions to reinforce health eating and living lifestyles</p>	<p>Sound System for school Playground and music for the walk <u>£1,000.00</u></p> <p>Posters for classes, dinner hall and playground - keeping active and being healthy <u>£300.00</u></p>

PROPOSED COSTINGS FOR 2018/2019 = £26,580.00

Budget - £17,800.00 costings £26,580.00 - shortfall of £8,780.00 from main school budget

2017-2018 - £17,800.00

Objective	Action	Costings
To give support and increase confidence of staff in planning and teaching PE lessons.	<p>Employ specialist teachers to teach lessons throughout the school - Netball Liturgical Dance Multi Sports</p> <p>Schemes of work to help with staff planning and confidence</p> <p>Coordinator training</p> <ul style="list-style-type: none"> To up-skill the staff in our school To ensure a wide range of sports is taught 	<p>Netball £1,500.00</p> <p>Liturgical Dance £1,960.00</p> <p>Multi Sports £5,270.00</p> <p>CPD £ 1,000.00</p> <p><u>£9,730.00</u></p>
To increase children's involvement in sports through afterschool sports clubs.	<p>Introduction of a different sports club each term open to all ages and abilities</p> <p>Purchase of equipment for tennis and athletics clubs that have been offered afterschool</p>	<p>Athletics Club £700.00</p> <p>Touch Rugby £700.00</p> <p>Gaelic Football £700.00</p> <p><u>£2,100.00</u></p>
To improve the range, quantity and quality of PE equipment used in the school during breaks and at lunch time.	<p>Purchase of a variety of equipment for use during PE lessons and at break times or golden time</p> <p>Older children - 'playground squad' trained to teach and play games with other pupils at break times</p>	<p>Sports Equipment £ 500.00</p> <p><u>£500.00</u></p>

<p>To ensure greater understanding of health and fitness so children can make decisions that enhance their health and well-being</p>	<p>Discuss fitness, health and well-being in PE lessons as well as other curriculum lessons in school Encourage children to walk to school - to be more active</p>	<p>Resources £1,500.00 <u>£1,500.00</u></p>
<p>To engage with Physical activity during break times - SJF TV has been purchased and TV pods installed on both KS1 and KS2 Playgrounds</p>	<p>Children to take ownership for creating film clips involving exercise and sports trip to be shared at break times. Children able to link ICT- PE- English in the developing and filming of routines. Celebrations of dance and movement whole school - sharing talents with parents and visitors</p>	<p>TV Pods £10,450.00 Per year cost £10,450.00 - money to come from Pupil Premium - Curriculum and Sports Funding over a 3 year period <u>£10,450.00</u></p>
<p>Meeting national curriculum requirements for swimming and water safety</p>	<p>Children given 'top-up' swimming to increase number of children meeting national curriculum expectation Introduce Swimming Challenge Awards for the confident swimmers.</p>	<p>COST TO BE CONFIRMED IN SUMMER 2018</p>

PROPOSED COSTINGS FOR 2017/2018 = £24,280.00

Plus additional costs for swimming - Summer 2018

2016-2017 - £8,885.00

Objective	Action	Costings								
To give support and increase confidence of staff in planning and teaching PE lessons.	Employ specialist teachers to teach lessons throughout the school Schemes of work to help with staff planning and confidence Coordinator training To up-skill the staff in our school To ensure a wide range of sports is taught	<table> <tr> <td>Netball</td> <td>£1,500.00</td> </tr> <tr> <td>Liturgical Dance</td> <td>£1,960.00</td> </tr> <tr> <td>Multi Sports</td> <td><u>£5,270.00</u></td> </tr> <tr> <td></td> <td><u>£8,730.00</u></td> </tr> </table>	Netball	£1,500.00	Liturgical Dance	£1,960.00	Multi Sports	<u>£5,270.00</u>		<u>£8,730.00</u>
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To ensure greater understanding of health and fitness so children can make decisions that enhance their health and well-being	Discuss fitness, health and well- being in PE lessons as well as other curriculum lessons in school Encourage children to walk to school - to be more active									

PROPOSED COSTINGS FOR 2016/2017 = £11,330.00

2015-2016 - £8,731.00

Objective	Action	Costings
To give support and increase confidence of staff in planning and teaching PE lessons.	Employ specialist teachers to teach lessons throughout the school Schemes of work to help with staff planning and confidence Coordinator training To up-skill the staff in our school To ensure a wide range of sports is taught	Netball £1,500.00 Gymnastics £1,960.00 Dance/Multi Sports <u>£5,270.00</u> <u>£8,730.00</u>
To increase children's involvement in sports through afterschool sports clubs.	Introduction of a different sports club each term open to all ages and abilities Purchase of equipment for tennis and athletics clubs that have been offered afterschool	Sports Club £1,500.00 Tennis Club £1,500.00 <u>£3,000.00</u>
To improve the range, quantity and quality of PE equipment used in the school during PE lessons and at lunch time.	Purchase of a variety of equipment for use during PE lessons and at break times or golden time Older children - 'playground squad' trained to teach and play games with other pupils at break times	Sports Equipment £ 750.00 <u>£750.00</u>
To ensure greater understanding of health and fitness so children can make decisions that enhance their health and well-being	Discuss fitness, health and well-being in PE lessons as well as other curriculum lessons in school Encourage children to walk to school - to be more active	

TOTAL SPENT = £12,480.00

2014-2015 - £8,731.00

Objective	Action	Costings
To give support and increase confidence of staff in planning and teaching PE lessons.	Employ specialist teachers to teach lessons throughout the school Schemes of work to help with staff planning and confidence Coordinator training To up-skill the staff in our school To ensure a wide range of sports is taught	Netball £1,500.00 Gymnastics £1,960.00 Dance/Multi Sports <u>£5,270.00</u> <u>£8,730.00</u>
To increase children's involvement in sports through afterschool sports clubs.	Introduction of a different sports club each term open to all ages and abilities Purchase of equipment for tennis and athletics clubs that have been offered afterschool	Sports Club £1,960.00 <u>£1,960.00</u>
To improve the range, quantity and quality of PE equipment used in the school during PE lessons and at lunch time.	Purchase of a variety of equipment for use during PE lessons and at break times or golden time Older children - 'playground squad' trained to teach and play games with other pupils at break times	Sports Equipment £ 750.00 <u>£750.00</u>
To ensure greater understanding of health and fitness so children can make decisions that enhance their health and well-being	Discuss fitness, health and well- being in PE lessons as well as other curriculum lessons in school Encourage children to walk to school - to be more active	

TOTAL SPENT = £11,400.40